

DOE/PC/95231-29
DIST. CATEGORY UC-112
UTSI-01-1

TECHNICAL PROGRESS REPORT
FOR
UTSI/CFFF MHD PROGRAM COMPLETION
AND RELATED ACTIVITY

For The Period
January 1, 2001 – March 31, 2001

Work Performed Under Contract No. DE-AC22-95PC95231

Prepared for:
The United States Department of Energy

Prepared by
The University of Tennessee
Space Institute
Energy Conversion Research and Development Programs

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EXECUTIVE SUMMARY

Maintenance work on the DOE CFFF facility and other related government property is no longer authorized under this contract in accordance with the DOE-UT Settlement Agreement.. Environmental remediation preservation of the facility continued. Government property has been transferred to UTSI as owner which frees up many items for proper disposal. Actions are underway to dispose of other wastes, and control pests and water at the DOE CFFF.

TASK 1 – FACILITY MAINTENANCE AND PROPERTY MANAGEMENT

In September 1998, a stop-work order was issued for work activity in the DOE Facility maintenance area. Work to administer government-owned property continued.

On September 22, 1999, Department of Energy and the University of Tennessee signed a SETTLEMENT AGREEMENT resolving all claims and property accountable under Tasks 1-5.

TASK 2 - REPORTING AND ARCHIVING

January, February and March 2001 Monthly Reports were submitted.

The Quarterly Key Staffing Report for the period January-March 2001, was submitted on April 30, 2001.

Quarterly Technical Progress Report for the period October – December 2000, was submitted on January 31, 2001.

TASK 3 - SITE ENVIRONMENTAL COMPLIANCE AND REMEDIATION

UTSI shall continue implementation and compliance with the State of Tennessee approved plan for groundwater remediation. UTSI shall remove from the site, and properly dispose of, all industrial type non-hazardous wastes. In addition, UTSI shall properly remove all asbestos-containing cooling water tower materials and dispose of these materials properly. In addition, UTSI shall continue the monitoring and treatment of holding pond effluent per the site Water Discharge Permit with the State of Tennessee.

- The Discharge Monitoring Reports (DMR's) for December 2000, January 2001 and February 2001, were prepared and submitted to the Tennessee Department of Environment and Conservation (TDEC). An agreement has been reached with the TDEC allowing UTSI to report "NO DISCHARGE" as long as there is no active testing at the CFFF. This agreement allows UTSI to discontinue monthly water sampling and testing.
- The Tennessee Department of Environment and Conservation has approved the groundwater remediation plan. Agreement on funding for this effort is pending.

TASK 4 - SITE REACTIVATION

No work was scheduled or performed

TASK 5 - DISASSEMBLY AND DISMANTLEMENT (D&D) OF THE CFFF

No work was scheduled or performed

TASK 6 – ADVANCED TECHNOLOGY, RESEARCH, DEVELOPMENT AND ENGINEERING FOR OTHER FEDERAL OR DOE PROGRAMS

Subtask 6.02 Evaluation of Methods for Application of Epitaxial Buffer and Superconductor Layers

No Activity.

Subtask 6.03 Coated Conductor Development and Program Management

Discontinued effective September 30, 1999.

Subtask 6.04 Optimum Coated Conductor

No Activity.

Subtask 6.05 Cost Performance Analysis of Potential Manufacturing Processes

Discontinued effective August 31, 1999.

Subtask 6.06 Development of Real Time process Control using In-Situ Diagnostics

Discontinued effective September 30, 1999.

OPEN ITEMS

January 2000 Monthly Technical Progress Report
February 2000 Monthly Technical Progress Report
March 2000 Monthly Technical Progress Report
April 2000 Monthly Technical Progress Report
May 2000 Monthly Technical Progress Report
June 2000 Monthly Technical Progress Report
July 2000 Monthly Technical Progress Report
August 2000 Monthly Technical Progress Report
September 2000 Monthly Technical Progress Report
October 2000 Monthly Technical Progress Report
November 2000 Monthly Technical Progress Report
December 2000 Monthly Technical Progress Report
January 2001 Monthly Technical Progress Report
February 2001 Monthly Technical Progress Report
October –December 1999 Quarterly Technical Progress Report
January – March 2000 Quarterly Technical Progress Report
April – June 2000 Quarterly Technical Progress Report
July – September 2000 Quarterly Technical Progress Report
October – December 2000 Quarterly Technical Progress Report
Kevin Trembath's Thesis Topical Report, "Statistically Designed Experimental Study of Sol-Gel Based Film Coating Scheme for High Temperature Superconductors and Buffer Materials and Related Manufacturing Process Cost Evaluation" submitted August 31, 2000.

SUMMARY STATUS ASSESSMENT AND FORECAST

Environmental restoration activities at the CFFF will continue and funding to cover these activities will be continued in accordance with the SETTLEMENT AGREEMENT.

Contract reporting requirements are being met on time. Future contract reporting requirements need to be reviewed and modified in accordance with the SETTLEMENT AGREEMENT.

ANALYSIS OF VARIANCE

The variances are all negative due to the planned expenditures being zero, due to the lack of an FY-2001 Management Plan.

JANUARY 1, 2001, THROUGH MARCH 31, 2001, QUARTERLY VARIANCE REPORT

Planned vs. Actual Expenditures

(thousands of dollars)

TASK	PLANNED	ACTUALS	VARIANCE
1	0.0	0.0	0.0
2	0.0	0.0	0.0
3	0.0	0.0	0.0
4	0.0	0.0	0.0
5	0.0	0.0	0.0
6	0.0	2.6	-2.6
TOTALS	0.0	2.6	-2.6
COST ELEMENT			
DIRECT LABOR	0.0	0.9	-0.9
FRINGE BENEFITS	0.0	0.2	-0.2
EQUIPMENT	0.0	0.0	0
EXPENDABLE MATERIAL	0.0	0.0	0
OUTSIDE CONTRACTS	0.0	0.6	-0.6
TRAVEL	0.0	0.0	0
TOTAL DIRECT COSTS	0	1.7	-1.7
INDIRECT COSTS	0.0	0.9	-0.9
TOTAL	0.0	2.6	-2.6

Planned vs. Authorized Funding

Cumulative

Task	PLANNED	AUTHORIZED FUNDING
1	1496.4	
2	614.3	
3	558.3	
4	0.0	
5	0.0	
SUBTOTAL	2669.0	2282.7
6	3689.7	3820
TOTAL	6358.7	6102.7